

2020 Budget for the Pleasant Valley Library

Expenses	Explanation	Amount
Materials	Books, DVDS, CDS, Books on CD, Magazines, Ebooks, Streaming Films	\$81,660.00
Borrower Services	Checking In/Out Materials, Helping with Basic Patron Requests	\$78,300.00
Management	All HR, Budget Design, Interior Running of the Library Not Involving Opening/Closing	\$62,800.00
Cataloging Materials&Maintaining Non Processing all Materials and Maintaining Nonprint		\$48,517.00
Childrens Services	Programming and Collection Maintenance for Children	\$40,313.00
Adult Reference&Collection Managem	Opening/Closing Library,Helping Patrons and Maintaining Adult Books	\$38,200.00
Building Maintenance and Repair	Handyman, Snowplowing, Insurance, Cleaning Crew	\$28,325.00
Professional Services	Taxes&Prep, Bookkeeping, Library System Dues	\$16,960.00
Utilities	Electric, Propane	\$16,000.00
Adult Programming	Programming for Adults, Website and Online Presence	\$12,000.00
Teen Services	Programming and Collection Maintenance for Teens	\$12,000.00
Miscellaneous	Postage, Supplies, Trainings etc	\$13,610.00
IT Services	Computer Equipment, Repair, Tech Help to Patrons, Phone, Fax, Internet, Copy	\$13,490.00
		\$462,175.00
Income		
414 Funding	Funding Received from the Town via a Town-wide Budget vote on Property Taxes	\$440,000.00
Fund Balance Transfer	Reserve Funds set Aside in 2010 after Budget Vote to Carry Library through Years with No Increase	\$14,875.00
Fines/Fees	Overdue Fines, Fax Fees	\$4,000.00
Donations	Donations from People who Wish to Donate to Operating rather than Building Fund	\$500.00
State Funding	Money Received from the state at a rate of roughly twenty cents per resident	\$2,200.00
Interest on Bank Accounts		\$600.00
County Funding	Molinaro cut ALL Base Funding to Libraries in the County	\$0.00
		\$462,175.00